

AAUW TEXAS

Approved Budget

July 2010 through June 2011

Income	
Leadership Conference Income	1,000
Membership Dues	18,400
Total Income	19,400
Expense	
Communications	400
Conventions/Conferences	4,500
Executive Expenses	
Board Meetings	9,000
Bylaws/Parliamentarian	50
Insurance and Bond Cost	350
President	2,500
Secretary/Historian	50
Finance Officer	350
Total Executive Expenses	12,300
Membership Service	
Membership Vice-President	400
District Representative Travel	600
Seeds of the Future Program	100
State Travel Visitor Expense	400
Women's Conferences	400
Total Membership Service	1,900
Program	
Equity Coalitions	100
International Affairs	50
Program Vice-President	50
Public Policy Chair	50
AAUW Funds Chair	50
Total Program	300
Total Expense	19,400
Net Income	0